



2004-2005 Profile of Faulkton Area School District 24-3

1114 Court St, Faulkton, SD 57438

Home County: Faulk
Area in Square Miles: 886
2004 K-12 Fall Enrollment: 361

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,290,351	\$52,476	\$111,832	\$40,000
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$148,235	\$29,295	\$65,588	\$0
Administration Services	\$186,912	\$2,565	\$29,205	\$0
Transportation Services	\$125,848	\$14,975	\$0	\$0
Other Support Services	\$255,241	\$320,312	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$27,059	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$97,190	\$5,300	\$0	\$0
Total Expenditures	\$2,130,836	\$424,923	\$206,625	\$40,000

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$753,991	\$275,614	\$137,757	\$38,677
County	\$14,153	\$0	\$0	\$0
State	\$1,172,997	\$0	\$21,993	\$0
Federal	\$205,253	\$41,581	\$76,242	\$0
Total	\$2,146,394	\$317,195	\$235,992	\$38,677

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$122,889	\$132,811

Cost per ADM

General Fund Only	\$5,815
Educational Funds*	\$6,490
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$572,512
Special Education	\$11,626
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$584,138

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,863
IDEA Part B	\$69,908
Total	\$73,771

2004 Taxable Valuations

Agricultural	\$125,012,997
Owner Occupied	\$13,633,244
Non-Ag Z	\$585,596
Other Non-Ag/Utilities	\$6,484,881
Total	\$145,716,718

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.26
Capital Outlay	\$2.08
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.083
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.000
General State Aid Adj. ADM	398.373

Teaching Staff Data

Average Teacher Salary	\$30,457
Experience Adjusted Salary	\$29,912
Avg Years of Experience	18.6
% with Advanced Degrees	14.3%
Certified Instructional Staff	31.2
Classroom Staff	0.0

Ending Fund Balance

General	\$994,243
Capital Outlay	\$274,618
Special Education	\$270,819
Pension	\$4,385

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	373
Open Enrolled Students Rec'd	11
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	33.0%
% Special Needs Students	10.5%
Students Transported	161
Student to Staff Ratio	12.0
District Attendance Rate	96.9%
Number of Graduates	34

Enrollment

	ADA	ADM
K-8	238.353	245.668
9-12	108.079	111.810
Total	346.432	357.478

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	24
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	2
Early Childhood SE Setting	3
PT Early Child and SE	0
Resource Room	9
Day Program	0
Home/Hospital Program	0
Total	39

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	17
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	1
Deaf	0
Speech/Language	8
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	6
Total	39

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	69		68		73		76		83		67		71	
Science	57		62		64		65		68		62		78	
Social Science	68		62		69		69		62		49		63	
Language Arts	63		54		62		70		71		55		50	
Reading	61		62		64		61		61		56		68	
Complete Battery	64		63		68		69		72		59		67	
Number Tested	16	3	21	4	30	2	26	6	22	4	31	3	23	1

American College Test (ACT)

English	19.8
Math	21.1
Reading	20.9
Science	22.3
Composite Score	21.1
Number Tested	28

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	32	1	60%		33%		57%		51%		58%		55%	
Grade 9	27	4	86%		82%		84%		86%		84%		89%	

No assessment data are reported when less than ten students were tested.